

Minutes from January 8, 2025

Present:

Lucas Stangler, Principal
Paul Sweeney, Chair
Dan Wycklendt, Budget and Finance Committee Chair
Meg Pasternak, Development Committee Chair
Katherine Murray, Member
Kevin Casper, Member
Jacqueline Prater, Member
Anne Jackson, Secretary
Caitlin Rafaelidys, Home & School Association Liaison
Scott Waggoner, Parish Representative

Not Present:

Fr. Enrique Hernandez, Pastor
Susan Sprenger, Vice Chair/Programs and Wellness Committee Chair
David Clark, Policy Chair
David Borowski, President, Athletic Board

OPEN SESSION

1. Call to Order at 6:05PM (Paul Sweeney)
2. Prayer (Lucas Stangler)
3. Approval of Minutes from December 11, 2024
Minutes approved.
4. Principal's Report (Lucas Stangler)
Expecting a new 5th grade student in the next couple of weeks.
5. New/Ongoing Business

Update on School Excellence Fund: (Pasternak)
This time last year the Annual Fund had raised \$134,000.
Thus far with the combined campaigns we have raised \$124,000 plus \$23,000 in pledges for a total of \$147,000.
Current breakdown: Annual Fund has raised \$38,662 and the Excellence Fund has raised \$109,000 including pledged donations.

Strategic Planning Initiative (Stangler/Sweeney)
Three meetings have been had, going through survey results and analyzing focus group feedback. Participants for the 4 domains have been identified, next meeting is January

16th. Each domain will analyze the data that falls in their category and make recommendations and a proposed action plan. Goal is still to present finished plans at the State of the School meeting.

Catholic Schools Week: (Stangler/Sweeney)

January 26th through February 1st.

The week kicks off with a school mass January 26th and open house in the gym immediately following.

Any potential 4K/5K families will have a presentation at 10am in Reilly Hall

2025/2026 Registration

Registration will open February 10th with a \$220 registration fee that goes up every month.

\$15 will be added on to the registration fee for the cost of a yearbook at the end of the year.

CLOSED SESSION – SAC Members and Liaisons

6. New/Ongoing Business

Budget Planning Process Update: (Stangler)

Working on gathering data from other nearby schools for total expenses for salary, FICA, benefits, etc. to do some further analysis on cost of staff per student.

New Family Tuition Deposit

New family registration is \$300 no matter when they register. Discussion on if we should consider a tuition deposit when new families register so they are more invested.

7. Marketing Committee Update (Murray)

Main focus has been to promote open house with new social media ads, outdoor visibility, advertisement in the Catholic Herald. Next focus is to promote enrollment primarily for 4K/5K families.

8. Liaison Reports

Parish Council (Scott Waggoner)

No update.

Home and School (Caitlin Rafaelidys)

\$50,000 has been agreed upon as the goal for the paddle raise for the auction

September 12th is being considered for the Pretzel Run, chairs are still needed.

Some aspects of school safety were addressed at last H&S meeting.

Athletics (Dave Borowski)

No update

Meeting Adjourned at 7:40 pm.